

FISR2

STRUCTURAL REFORMS BETTER INTEGRATED
WITHIN FISCAL FRAMEWORKS

RRF EXPERIENCE - SLOVENIA

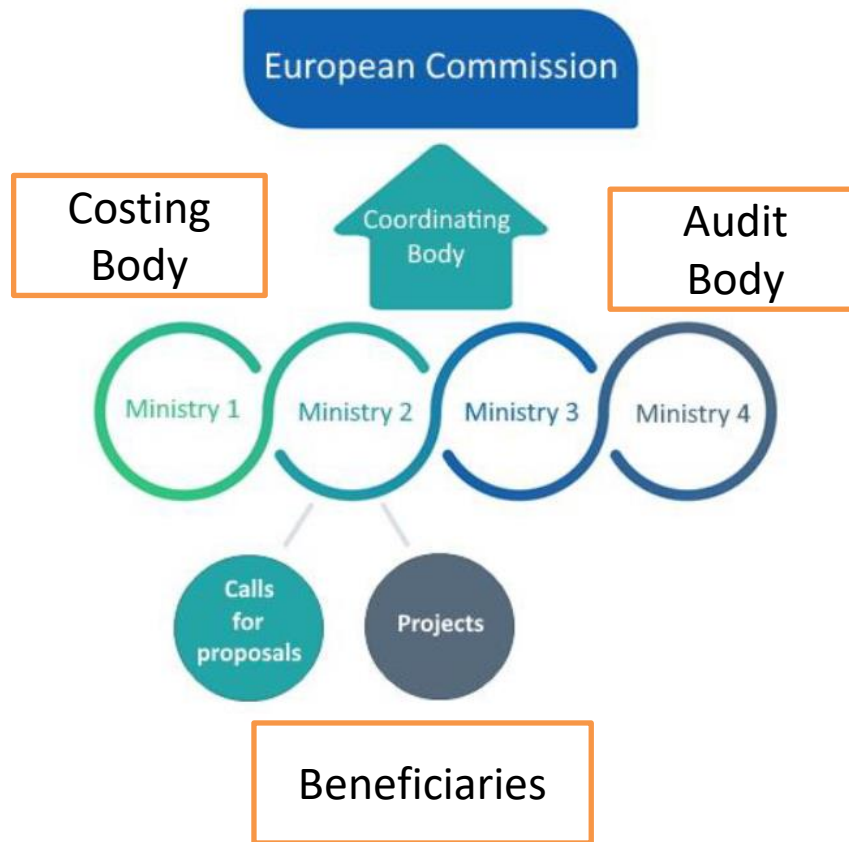
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Workshop, CEF, May 2024

Instructions

- demonstrate practical experience in setting up the procedure for the implementation of the country NRRP
- coordination of the implementation process - institutions and roles
- details of the process for the implementation and reporting on the implementation of milestones.
- some examples of milestones; examples (if any) of milestones that have not been achieved within the planned timeframe.
- clarification/ a couple of examples on the approach to evaluating milestones/reforms/investments, and any additional experience in 'assigning value to a reform' is a welcome one (especially as this is different from the more complex approach to assessing the real costs of implementation).

Structure



Policy areas and related reforms



Reforms (incl. investments) identified for EU support

Expected EU financial support

Funding by 4 areas

Total funding available under Slovenia's RRP

		Final RRP financial breakdown on 1 July 2021		
Development area	Project / Measure	Total (million EUR)	Grants (million EUR)	Loans (million EUR)
GREEN TRANSITION	COMPONENT 1: Renewable energy sources and energy efficiency	146.00	46.00	100.00
	COMPONENT 2: Sustainable building renovation	86.05	86.05	0.00
	COMPONENT 3: Clean and safe environment	472.80	152.80	320.00
	COMPONENT 4: Sustainable mobility	311.90	218.90	93.00
	COMPONENT 5: Circular economy – resource efficiency	48.00	48.00	0.00
Total		1,064.75	551.75	513.00
DIGITAL TRANSFORMATION	COMPONENT 1: Digital transformation of the economy	56.50	56.50	0.00
	COMPONENT 2: Digital transformation of the public sector and the public administration	260.17	260.17	0.00
Total		316.67	316.67	0.00

Funding by 4 areas

SMART, SUSTAINABLE AND INCLUSIVE GROWTH	COMPONENT 1: Research, development and innovation	132.22	132.22	0.00
	COMPONENT 2: Increasing productivity; investor-friendly business environment	157.50	157.50	0.00
	COMPONENT 3: Labour market – measures to reduce the impact of negative structural trends	56.28	56.28	0.00
	COMPONENT 4: sustainable development of tourism, including cultural heritage	127.00	127.00	0.00
	COMPONENT 5: Strengthening competences, especially digital ones and those required in new jobs	264.36	190.99	73.37
	KOMPONENTA 6: Efficient public institutions			
Total		737.36	663.99	73.37
HEALTHCARE AND SOCIAL SECURITY	COMPONENT 1: Healthcare	224.90	224.90	0.00
	COMPONENT 2: Social security and long-term care	79.00	20.00	59.00
	COMPONENT 3: Social housing	60.00	0.00	60.00
Total		363.90	244.90	119.00
Total		2,482.68	1,777.31	705.37

Share	Green	Digital
Total	42.45%	21.46%

Methodology for costing of measures

- None „prescribed“
- Common sense approach
- Standard costs for comparative contents (cost of a square meter of improving energy efficiency, cost of solar panels, cost of a bed in elderly home, cost of servers, cost of a km of 12 fiber optic cable, cost of programmers, etc)
- Reforms as such have little or no costs (preparation of organic laws) → but serve as a precondition to obtain „the investment funds“ and will be priced in case conditions are not met

State of the affairs upon taking over the coordination body (summer 2022)

- Delayed installments
- Grants decreased by 286 mio (-16%)
- New ministries to be set up and take over implementation of reforms and investments
- Systemic pre-conditions not in place
- A new chapter to be added on RepowerEU (new reforms, new investments, same deadlines)
- „No, RRF will not be prolonged.“
- Start working!

Steps taken fall 2022

- Regular explanatory & fact- (truth-)finding meetings set up at the level of state secretaries
- Regular meaningful reporting for government put in place (to make clear where the bottlenecks are)
- Clarifications with EC (high level, technical level)
- Checking feasibility of existing milestones / targets / investment deadlines
- (reduction of investments, adjustment/clarification of milestones/targets)
- New „Fahrplan“ negotiated with EC

Meaningful reporting – big picture

Payment request #	Planned amount (mio EUR)	# of milestones / targets	# of met milestones/ targets	Official deadline	Realisti deadline as estimated by LM	LMs in charge of delayed milestones / targets
1.	57	12	1	Q4 2022	ü	/
2.	147	19	1	Q2 2023	ü	/
3.	157	17	1	Q4 2023		/
4.	164	5	1	Q2 2024	30.09.2025	MH (M137)
5.	229	11	0	Q4 2024	30.06.2025	MORS (M29), MDDSZ (M138), MGTŠ (M8), MSP (M198)
6.	208	16	0	Q2 2025	30.06.2026	MVI (T157)
7.	144	19	0	Q4 2025	31.03.2026	MOPE (T24)
8.	81	6		Q2 2026	30.06.2026	
SKUPAJ	1.612	105	4			

Meaningful „traffic light“ reporting – by pmt request

PAYMENT REQUEST Q2/2023					
		Target / Milestone short description	LM in charge	Stanje	Tveganja
1.	T59	Nadgrajene železniške postaje	MZI	V teku	
2.	M72	izdani sklepi o sofinanciranju za podporo podjetjem pri prehodu na krožno gospodarstvo	MGTS	V teku	
3.	T82	Konzorciji podprti z dokončano celovito digitalno preobrazbo	MGTS	V teku	Tveganje predstavlja nižja finančna realizacija od zahtevane v CID, ki določa najmanjši skupni znesek financiranja namenjen malim in srednjim podjetjem.
4.	T86	Število začelih projektov	MGTS	V teku	
5.	M92	Vzpostavljen in operativen kompetenčni center – center za kadre	MJU	V teku	Tveganje predstavljajo proceduralni postopki v zvezi s sprejemom Zakona o javnih uslužbencih (ZJU-1), ki je podlaga za vzpostavitev kompetenčnega centra/centra za razvoj kadrov in enotne vstopne točke. Cilj: 30.6.2024. Marca predvideno, da bo zakon sprejet na ravni vlade, dejaven od 1.7.2024.
6.	T106	Dodatni izobraževalni zavodi z optičnimi povezavami nad 1 Gb/s	MVI	V teku	
7.	M135	Začetek veljavnosti Zakona o vzpostavitvi »krizne« sheme skrajšanega delovnega časa	MDDSZ	V teku	Zakonodajni postopek lahko vpliva na časovnico, sprejema pravne podlage, ki je predmet mejnika. Predvidena časovnica za predložitev sheme na ESS je do konca marca 2024. Mejnik se združi z M136 v eno pravno podlago (spremembe ZUTD).
8.	M136	Začetek veljavnosti sprememb Zakona o urejanju trga dela	MDDSZ	V teku	Zakonodajni postopek lahko vpliva na časovnico, sprejema pravne podlage, ki je predmet mejnika. Predvidena časovnica za predložitev sprememb zakona na ESS je do konca marca 2024.
9.	T157	Strokovni in vodstveni delavci z opravljenim usposabljanjem za pridobitev digitalnih kompetenc in kompetenc za trajnostni razvoj	MVI	10/2023	Časovno tveganje zaradi kasnejšega začetka izvajanja ukrepa. Predvidoma bi oktobra 2023 lahko dosegli zahtevan obseg cilja.
10.	M173	Začetek veljavnosti zakona, ki bo urejal sistem plač v javnem sektorju	MJU	V teku	Tveganje predstavljajo proces usklajevanja s socialnimi partnerji in stavkovne zahteve več sindikatov znotraj javnega sektorja, kar lahko oteži sprejetje dogovorov. Cilj je, da zakon stopi v veljavo s 1. 1. 2025, vendar pa je časovnica zaradi zahtevne tematike lahko vprašljiva.
11.	M185	Oddaja naročil za nacionalni sistem telemedicine	MZ	V teku	JN za izdelavo tehničnih specifikacij za pripravo JN za sistem telemedicine, ki bi moralo biti oddano januarja 2023, ni bilo oddano. Pripravlja se JN neposredno za izbor izvajalca telemedicine (tehnične specifikacije v pripravi). Tveganje predstavlja obseg in vrednost naložbe (83 mio EUR), ki vključuje 12 različnih podprojektov, od katerih se eden nanaša na sistem telemedicine. Oddaja predvidena 30.6.2024.
12.	M211	Sprejetje Uredbe o podrobnejših pravilih urejanja prostora ob postavitvi foto napetostnih naprav	MOPE	V teku	
13	M212	Objava javnega razpisa za obnovljive vire energije v sistemih daljinskega ogrevanja	MOPE	V teku	

So what's our experience / what's crucial?

- **When negotiating the terms, keep in mind the implementation – there will probably not be „a second (RA) chance“**
- **„this is not the (previous) government's document, it's the country's document“ – clear wording, ask yourself „do we know what needs to be done in this reform?“**
- **(we got that a lot)**
- **a single entry / coordination point with the EC**
- **a regular link with PMO to keep it going as planned**
- **Regular meetings / contacts at technical & state secretaries' levels**

So what's our experience / what's crucial?

- **Monthly reporting at govt sessions!!!**
- (the single winning point! No minister wants to be „red“)
- Quarterly reporting at the Parliament
- Constant work with the EC (informal communication, early exchanges of documents, occasional high level contact, be ambitious!, but don't kill yourself - deadlines)
- „less is more“ – reg indicators
- be transparent, clear, simple in your communication!
- Don't forget to bring in the treasury (due to loan agreements), audit body & Court of audit at the early stage!

Examples of delayed milestones

- **Act on Promotion of RES (due Q2/2022)**
- **Act on alternative fuels in traffic (due Q2/2022)**
- **Number of young unemployed with subsidised employment for indefinite period**
- **Number of firms with obtained certificates of energy efficiency**
- **Awarded public tender for construction of a hospital**

- **(unfortunately, there are more to come)**

